

Form Number 500

Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

PAGE NUMBER 1

CODE & DESCRIPTION

AGENCY 075 Nebraska Investment Council

PROGRAM 610 Investment Administration

REQUEST 001 SIO Recruitment

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
Sub-Total Salaries	0	0
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
Sub-Total Benefits	0	0
510000 Personal Services	0	0
520000 Operating Expenses		0
522600 Job Applicant Expense	10,000	0
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
Total Expense	10,000	0
Means of Financing		
General Fund		
Cash Fund	10,000	0
Federal Fund		
Revolving Fund		
Total Funding	10,000	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

		Page Number 2
	CODE	DESCRIPTION
AGENCY	075	Nebraska Investment Council
PROGRAM	610	Investment Administration
REQUEST	01	SIO Recruitment

The Nebraska Investment Council (NIC) is currently conducting a search for the State Investment Officer position. The NIC is submitting a one-time deficit request of \$10,000.00 for projected recruitment costs to fill this position. The Nebraska Investment Council will make every effort to absorb additional anticipated recruitment costs within our existing cash fund appropriation.

Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER 3	
	CODE & DESCRIPTION	
AGENCY	075	Nebraska Investment Council
PROGRAM	610	Investment Administration
REQUEST	01	SIO Recruitment

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages	415,211	438,373		
511200 Temporary Salaries - Wages				
511600 Per Diem Payments	2,664	2,664		
511900 Supplemental (One-time payments)	7,000	7,000		
All Other Salaries				
Sub-Total Salaries	424,875	448,037	0	0
515100 Retirement Plans Expense	30,076	30,076		
515200 OASDI Expense	28,565	28,565		
515400 Life and Accident Insurance Expense	110	110		
515500 Health Insurance Expense	47,289	47,289		
All Other Personal Services	3,903	3,903		
Sub-Total Benefits	109,943	109,943	0	0
510000 Personal Services	534,818	557,980	0	0
520000 Operating Expenses	203,035	216,375		
522600 Job Applicant Expense			10,000	0
570000 Travel Expenses	9,700	10,000		
580000 Capital Outlay	0	3,500		
590000 Government Aid	0	0		
Total Expense	747,553	787,855	10,000	0
Means of Financing				
General Fund				
Cash Fund	747,553	787,855	10,000	
Federal Fund				
Revolving Fund				
Total Funding	747,553	787,855	10,000	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.